

NEIGHBORHOODS COMMISSION

Accomplishments Jul 2009 – June 2010

Neetu Dhaliwal – Chair, WP Subcommittee

Mission Statement

- Study, review, and evaluate issues, courses of action, policies/programs affecting San Jose neighborhoods.
- Make recommendations to Council and Redevelopment Agency Board regarding such issues, but only set forth in the commission's work plan (approved by the City Council).

Neighborhoods Commission - WP deliverables

- Budget Alignment
 - ▣ Integration and Alignment of neighborhood priorities with the City of San Jose Budget priorities.
- Communications and Outreach
 - ▣ Increase the ability of San Jose residents to better understand and participate in the City of San Jose government.
- Civic Engagement
 - ▣ Increase visibility of the Neighborhood Commission within the city to help the commission be effective in its mission.

Accomplishments – July 2009 – Jun 2010

□ Administrative

- Training
- By-Laws Creation
- Selection of Executive Team & Sub-Committee Chairs and team members
- Bio-Graphic Data

□ Budget Alignment

- Budget Alignment Presentation
- Community Center reuse presentation
- Services Prioritization Project
- Jan 23rd Community Budget discussion facilitation
- Police Officer's Rotation Recommendation to SJPD
- Reduced Services Recommendation to the Mayor's office

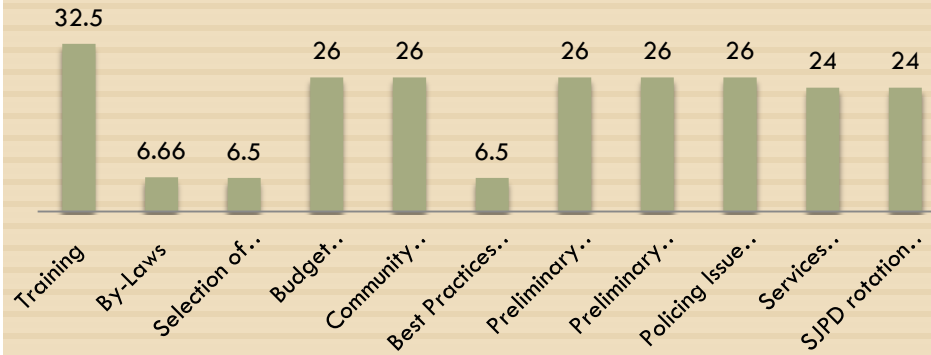
□ Communication & Outreach

- Best Practices presentation – D1
- Issues discussion
- Consolidation and alignment of issues
- Communications & Outreach planning activities – Initial Phase
- Safety Issues in-depth discussion
 - Community Policing
 - Traffic Issues
 - Gang Issues

□ Caucus

- Caucus annual & special Planning
- Caucus Outreach D4 and D5

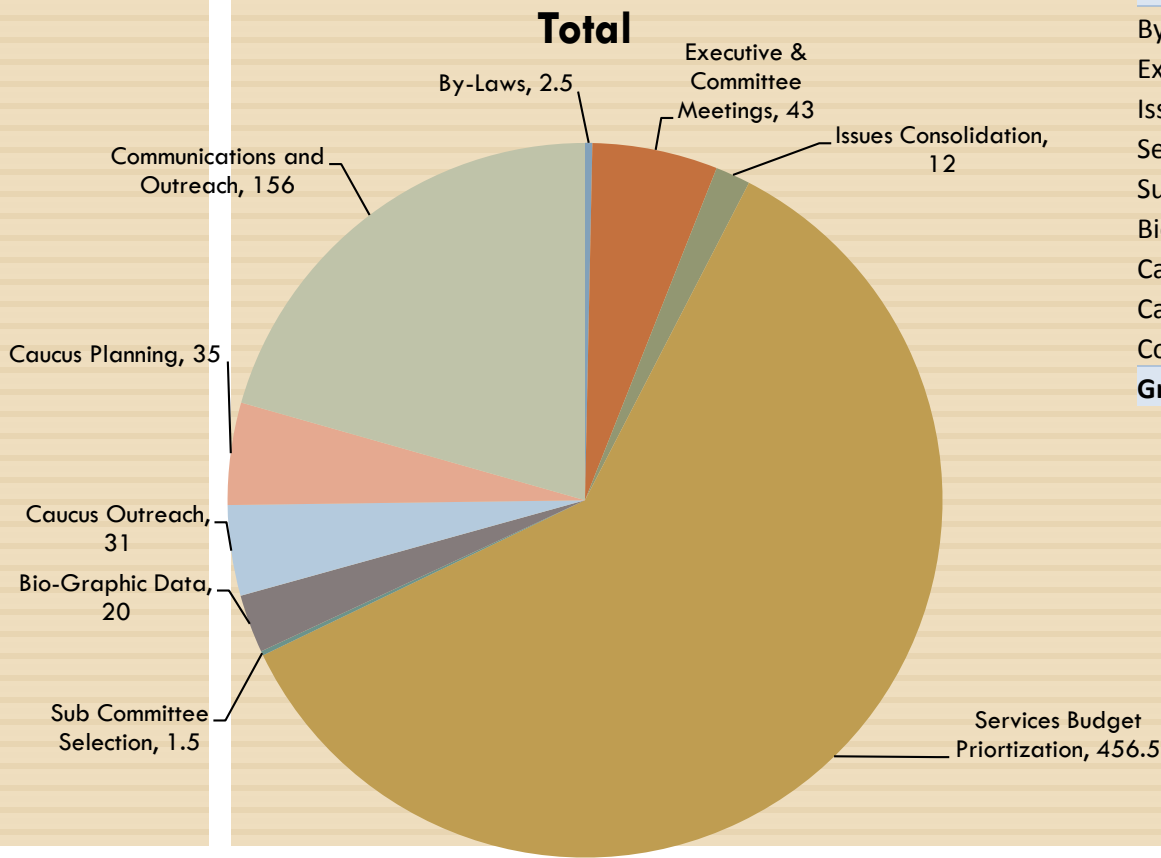
Deliverables - All NC Members



Training	32.5
By-Laws	6.66
Selection of Executive Team	6.5
Budget Alignment presentation	26
Community Center reuse presentation	26
Best Practices Presentation by D1	6.5
Preliminary Issue discussion - 1	26
Preliminary Issue discussion - 2	26
Policing Issue recommendation discussion	26
Services reduction recommendation discussion	24
SJPD rotation recommendation discussion	24
Total Hours Spent	230.16

Workload – All NC Members

All neighborhood commissioners participated equally for the above deliverables.



Category	Sum of Hours
By-Laws	2.5
Executive & Committee Meetings	43
Issues Consolidation	12
Services Budget Prioritization	456.5
Sub Committee Selection	1.5
Bio-Graphic Data	20
Caucus Outreach	31
Caucus Planning	35
Communications and Outreach	156
Grand Total	757.5

Workload – Specials Projects & EC members

Thanks to our heroes!



Total time spent by the NC

Congratulations Team 😊😊😊

Appreciate your hard work

Congratulations to you all for your contributions and making a difference 😊

- Executives:
 - ▣ Beth Shafran-Mukai, Christopher Zhou, David Biagini, Matt Wahlin, Neetu Dhaliwal
- WP Sub-Committee:
 - ▣ Mauricio Astacio, David D. Dearborn, Rafael Sabic, Elsie L. Aranda
- Caucus Sub-Committee:
 - ▣ Tom Paramo, Russ Petruzzelli, Robert Sandoval, Moses Chavez, Elsie L. Aranda
- Communications & Out Reach Sub-committee:
 - ▣ Hugh Graham, Lori Kahn, Jaime Angulo, Ed Brooks, Marie Arnold, Elsie L. Aranda

Sincere Thanks to Ernest Guzman and his team for their support!!!

Neighborhoods Commission - WP deliverables - Progress

- Administrative (70%)
- Budget Alignment (90%)
- Communications and Outreach (50%)
- Caucus (50%)
- Civic Engagement (20%)